

NEW EXPENDITURE 1964-65

(Non-Developmental)

ABSTRACT BY MAJOR HEADS

(In thousands of rupees)

Reference to pages	Major Head	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
	EXPENDITURE CHARGED TO REVENUE				
	Direct Demands on Revenue				
..	6—Opium ..	..	..	..	..
1	7—Land Revenue ..	1,18	1,85	3,03	..
2	8—Provincial Excise ..	34	44	78	12
3	9—Stamps ..	11	57	68	..
4	10—Forests ..	..	2,88	2,88	..
5	11—Registration ..	..	34	34	..
6	12—Charges on account of Motor Vehicles Acts ..	1	18	19	..
7	13—Other Taxes and Duties ..	20	..	20	12
	Total Direct Demands on Revenue ..	1,84	6,26	8,10	24
	Irrigation Revenue Accounts				
51-58	XVII—Irrigation—Working Expenses ..	31,51	..	31,51	..
59	18—Other Revenue Expenditure ..	2,01	..	2,01	..
60-61	Charges on Irrigation Establishment—(Revenue and Capital) ..	..	9,54	9,54	..
	Total Irrigation Revenue Accounts ..	33,52	9,54	43,06	..
	Civil Administration				
8-12	25—General Administration ..	3,90	6,93	10,83	1,20
13	27—Administration of Justice ..	..	1,86	1,86	..
14	28—Jails and Convict Settlements ..	..	2	2	..
15-16	29—Police ..	33,23	2,96	36,19	13,82
17	34—Frontier Regions ..	25	2,36	2,61	15
18-19	47—Miscellaneous Departments ..	1,45	6,52	7,97	..
	Total Civil Administration ..	38,83	20,65	59,48	15,17

ABSTRACT BY MAJOR HEADS—CONCLD.

(In thousands of rupees)

Reference to pages	Major Head	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
	EXPENDITURE CHARGED TO REVENUE— concl.				
	Beneficent Departments				
20	36—Scientific Departments ..	36	..	36	33
21—24	37—Education ..	10	1,51,31	1,51,41	..
25—33	38-A—Health Services ..	72	12,34	13,06	..
34	39—Public Health ..	..	1	1	..
35	40—Agriculture ..	..	21,18	21,18	..
36	41—Veterinary ..	..	12	12	..
..	42—Co-operation ..	..	..	..	..
37	43—Industries ..	1,03	6,09	7,12	24
	Total Beneficent Departments ..	2,21	1,91,05	1,93,26	57
	Buildings and Roads				
42—49	50—Civil Works ..	11,68	1,17,32	1,29,00	44,34
50	Charges on Public Works Department, Buildings and Roads Establishment ..	84	..	84	..
	Total Buildings and Roads ..	12,52	1,17,32	1,29,84	44,34
	Miscellaneous				
38	54—Relief ..	10,00	..	10,00	..
39	56—Stationery and Printing ..	9,03	7,08	16,11	8,54
40	57—Miscellaneous ..	11,31	..	11,31	..
..	63—Extraordinary Charges ..	..	..	..	..
41	64-B—Civil Defence ..	9	..	9	..
	Total Miscellaneous ..	30,43	7,08	37,51	8,54
	Total Expenditure Charged to Revenue ..	1,19,35	3,51,90	4,71,25	68,86
	EXPENDITURE NOT CHARGED TO REVENUE				
62	83—Payment of Commuted Value of Pensions ..	34,60	..	34,60	1,60
63	85-A—Capital Outlay on Provincial Schemes of State Trading ..	13	2,40,36	2,40,49	1,94,53
64	Loans and Advances by the Provincial Government ..	76,88	..	76,88	..
	Total Expenditure not Charged to Revenue ..	1,11,61	2,40,36	3,51,97	1,96,13
	Grand Total ..	2,30,96	5,92,26	8,23,22	2,64,99

Major Head : 7—Land Revenue

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
1	Creation of temporary posts of one Vernacular Assistant and one Peon to work with the Naib Tehsildar, Quat Mandai ..	Rs. ..	Rs. 2,280	Rs. 2,280	Rs. ..
2	Purchase of two type-writers for the office of the City Mukhtiarkar, Karachi ..	3,000	..	3,000	..
3	Payment of subsistence allowance to Tehsildars, and Naib-Tehsildars during training period ..	35,830	..	35,830	..
4	Additional staff for settlement operations in Dera Ismail Khan Tehsil ..	..	44,420	44,420	..
5	Creation of the post of a driver and purchase of stores for settlement operations in excluded area of Dera Ghazi Khan ..	68,260	1,140	69,400	..
6	Entertainment of staff for settlement operations in the merged areas of Hazara and Mardan Districts ..	1,000	1,21,690	1,22,690	..
7	Creation of a temporary post of Patwari for Sub-Tehsil Euleda of Mekran District ..	..	1,260	1,260	..
8	Creation of twelve temporary posts of Patwaris for newly merged area of Mardan District ..	..	14,260	14,260	..
9	Creation of temporary posts of one Tehsildar and two Naib-Tehsildars in Kalat Division in connection with settlement training ..	9,840	..	9,840	..
	Total 7—Land Revenue ..	1,17,930	1,85,050	3,02,980	..

Major Head : 8—Provincial Excise

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
1	Upgradation of the posts of District Excise and Taxation Inspectors at Kohat and Dera Ismail Khan ..	..	16,240	16,210	..
2	Creation of additional temporary posts in the District Excise and Taxation Office, Mianwali ..	..	2,750	2,750	..
3	Creation of additional Excise staff for Murree Distillery and Brewery, Rawalpindi ..	..	4,070	4,070	..
4	Creation of temporary posts in the District Excise and Taxation Office, Abbottabad ..	..	4,900	4,900	..
5	Creation of temporary posts in the District Excise and Taxation Office, Sargodha ..	..	4,900	4,900	..
6	Provision of electric fans for the Excise and Taxation Offices under the Director Excise and Taxation, Lahore Division ..	14,310	..	14,310	..
7	Creation of temporary Excise staff for the control of Private Bonded warehouses at Karachi ..	..	10,990	10,990	..
8	Purchase of motor vehicle for Excise and Taxation Department, Karachi (Excise Wing) in replacement of the existing vehicle ..	20,000	..	20,000	11,500
	Total 8—Provincial Excise ..	34,310	43,850	78,160	11,500

Major Head : 13-Other Taxes and Duties

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
1	Purchase of Motor Vehicle for Excise and Taxation Department, Urban Immovable Property Tax, Wing Karachi	Rs. 20,000	Rs.	Rs. 20,000	Rs. 11,500
	Total 13—Other Taxes and Duties ..	20,000		20,000	11,500

Major Head: 25-General Administration

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	SERVICES AND GENERAL ADMINISTRATION DEPARTMENT				
1	Creation of temporary posts for the O. & M. Unit of the S & G. A. D. ..	..	20,650	20,650	..
2	Proposed purchase of eight Petrol driven cars ..	3,23,680	..	3,23,680	97,200
3	Replacement of six new Motor Cycles for use in the Central Despatch Agency in the Services and General Administration Department ..	26,650	..	26,650	15,630
4	Purchase of one Opel Rekord Car for Peshawar Division ..	20,520	..	20,520	7,610
	FINANCE DEPARTMENT				
5	Creation of Agriculture Section II in the Finance Department ..	..	20,960	20,960	..
6	Creation of Finance Regulation Section II in the Finance Department ..	..	20,960	20,960	..
	WEST PAKISTAN PUBLIC SERVICE COMMISSION				
7	Creation of one post of Member, West Pakistan Public Service Commission. (Charged) ..	..	29,840	29,840	..
	BOARD OF REVENUE				
8	Creation of posts of one Auditor, one Accountant, one Senior Clerk, one Junior Clerk and one Peon for the Audit of Colony Accounts of Barrages in the Board of Revenue ..	..	19,950	19,950	..
	COMMISSIONERS				
9	Creation of posts of two Assistants, three Junior Clerks and one staff Car Driver for the Office of the Commissioner, Rawalpindi ..	..	11,000	11,000	..
10	Creation of six temporary posts of Junior Clerks in the Divisional Office, Sargodha ..	..	9,360	9,360	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
	DISTRICT OFFICE ESTABLISHMENT		Rs.	Rs.	Rs.
11	Creation of the post of Municipal Magistrate for Municipal Committee, Lyallpur ..	..	11,400	11,400	..
	PESHAWAR DIVISION				
12	Creation of one post of Junior Clerk for Arms Licensing Branch in the District Office, Hazara ..	..	1,380	1,380	..
13	Creation of one post of Senior Clerk for General Provident Fund Branch District Office, Hazara ..	..	1,500	1,500	..
14	Creation of two posts of Junior Clerks for English Office for District Office, Hazara (one Assistant to District Nazir and 2nd as Receipt Clerk) ..	..	3,480	3,480	..
15	Creation of one post of Junior Clerk for Budget Branch, District Office, Hazara ..	..	1,380	1,380	..
	DERA ISMAIL KHAN DIVISION				
16	Creation of the posts of additional Moharrir (Junior Clerk) one Chowkidar and one Bahishti-cum-Mali for the Sub-Divisional Magistrate, Luki Sub-Division, Bannu District ..	..	3,600	3,600	..
17	Creation of post of one Junior Clerk for Reconciliation Work in District Office, Bannu ..	..	1,860	1,860	..
18	Creation of temporary posts of one Moharrir and one Peon for the Court of Extra Assistant Commissioner (under training) in Dera Ismail Khan District. ..	..	2,340	2,340	..
19	Creation of the post of one Moharrir to the Zaildar in Bannu District ..	..	1,800	1,800	..
	SARGODHA DIVISION				
20	Creation of post of one Junior Clerk, to work as additional Wasil Baqi Nawis, Bhakkar, District Mianwali ..	..	1,440	1,440	..
21	Creation of posts of one Typist, one Reader, one Ahlmad and one peon for Resident Magistrate, Bhakker, District Mianwali ..	..	6,490	6,490	..
22	Creation of temporary post of one Junior Clerk (Reader) and one Peon for the Court of Extra Assistant Commissioner, Mianwali (under training) ..	..	2,360	2,360	..
23	Creation of post of one Junior Clerk to work as typist in the Court of Resident Magistrate, Chiniot ..	..	1,440	1,440	..
24	Creation of the twelve additional posts of Peons for recovery of Government dues in Lyallpur District ..	..	9,360	9,360	..
25	Creation of the post of one Junior Clerk to work as typist for the Court of Section 30 Magistrate, Jhang ..	..	1,440	1,440	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	SARGODHA DIVISION—concl'd.				
26	Creation of temporary posts of 17 Junior Clerks and 11 Peons for the Courts of six 1st Class Magistrates, three Assistant Commissioners and two Extra Assistant Commissioners (under training) in Lyallpur District ..	..	33,240	33,240	..
27	Provision for the purchase of three typewriters for District Office, Jhang ..	3,000	..	3,000	..
28	Provision for the purchase of 11 Ceiling Fans and 7 Table Fans for District Courts, Lyallpur ..	3,300	..	3,300	..
29	Creation of temporary posts of one Reader, one Ahlmad, one Typist, and one Peon for Municipal Magistrate, Lyallpur ..	..	6,780	6,780	..
	LAHORE DIVISION				
30	Creation of temporary post of one Senior Clerk as Reader to Extra Assistant Commissioner, Sialkot (under training) ..	..	1,500	1,500	..
31	Creation of five posts of Junior Clerks (Typists) for 5 Section 30 Magistrates in Sialkot District ..	..	6,900	6,900	..
32	Creation of posts of 47 Junior Clerks and 52 Peons for District Office, Lahore ..	..	1,20,280	1,20,280	..
	MULTAN DIVISION				
33	Creation of the posts of 13 Junior Clerks, 1 Steno-typist, two Patwaris and one Peon to cope with increased work in various branches and Court's work in District Office, Multan ..	..	30,440	30,440	..
34	Creation of the posts of one Reader one Steno-typist, one Ahlmad and one Peon for the Court of Additional Deputy Commissioner (G), Multan ..	..	8,080	8,080	..
35	Creation of the post of a Typist for the Court of Section 30 Magistrate, Montgomery ..	..	1,980	1,980	..
36	Creation of post of Summary Clerk in the Court of an Additional District Magistrate, Dera Ghazi Khan ..	..	1,560	1,560	..
37	Creation of a post of Steno-typist in the Court of Sub-Divisional Magistrate, Rajanpur ..	..	2,640	2,640	..
38	Creation of temporary posts of of one Reader, one Typist, one Ahlmad and one Peon for the Court of Additional Section 30 Magistrate, Dera Ghazi Khan ..	..	7,480	7,480	..
39	Creation of post of one Ahlmad to Civil Judge exercising powers of 1st Class Magistrate at Dera Ghazi Khan ..	..	810	810	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
	BAHAWALPUR DIVISION	Rs.	Rs.	Rs.	Rs.
40	Creation of ten temporary posts of peons for recovery of arrears of Government dues in the three Tehsils of Bahawalpur District ..	..	7,800	7,800	..
41	Upgrading of the post of District Nazir (Senior Clerk) for District Office, Bahawalnagar into that of an Assistant ..	..	2,200	2,200	..
42	Creation of posts of one Reader (Senior Clerk) one Ahlmad (Junior Clerk) and one Peon for Extra Assistant Commissioner, Bahawalpur.	..	3,660	3,660	..
	QUETTA DIVISION				
43	Creation of post of one Patwari (Muharrir Mall) in Zhob Agency ..	..	1,930	1,930	..
44	Creation of post of one Assistant for the Political Agent, Chagai ..	..	2,100	2,100	..
45	Creation of the post of one Assistant for District Revenue Accounts Branch of District Office, Quetta ..	..	4,660	4,660	..
	KALAT DIVISION				
46	Creation of one Ahlmad and one peon, in the Court of Sub-Divisional Magistrate, Gwadar ..	..	2,500	2,500	..
47	Provision of Travelling Allowance and Other Allowances for six Jeep-car Drivers in Kalat Division ..	..	7,800	7,800	..
	KARACHI DIVISION				
48	Purchase of one Type-writers for District Office, Karachi ..	1,500	..	1,500	..
	TREASURIES ESTABLISHMENT				
49	Creation of 81 posts of Leave Reserve Clerks for Treasuries in West Pakistan ..	..	1,45,800	1,45,800	..
50	Creation of 28 posts of daftries for Treasuries in West Pakistan ..	..	25,200	25,200	..
51	Purchase of furniture for Lasbella Treasury ..	5,000	..	5,000	..
52	Purchase of two typewriters for Karachi Treasury ..	3,000	..	3,000	..
	SUB-DIVISIONAL ESTABLISHMENT				
53	Creation of the post of Tehsildar at Chaman to deal with recovery and maintenance of records of Taccavi Loans and assessment of Land Revenue in Quetta District ..	..	4,560	4,560	..
54	Creation of the post of Additional Naib-Tehsildar, Jhelum for mutations, etc., for Jhelum Tehsil ..	..	3,480	3,480	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
	SUB-DIVISIONAL ESTABLISHMENT— <i>concl'd.</i>	Rs.	Rs.	Rs.	Rs.
55	Creation of three posts of Additional Naib-Tehsildars for the recovery of Government dues in Lyallpur District ..	..	8,820	8,820	..
56	Creation of the post of one Naib-Tehsildar for Dera Bughti, District Sibbi, Quetta Division ..	..	4,470	4,470	..
57	Creation of post of one Naib-Tehsildar at Quat Mundai in Sibbi District ..	..	2,770	2,770	..
58	Upgrading of three posts of Naib-Tehsildars of Duraji, Ormara and Uthal Tehsils of Lasbella District ..	..	13,350	13,350	..
	COPYING AGENCY ESTABLISHMENT				
59	Creation of three posts of Copyists in the Hazara District ..	..	4,140	4,140	..
60	Creation of three additional posts of Copyists for Peshawar District ..	..	4,140	4,140	..
	RECLAMATION AND PROBATION				
61	Scheme for the enforcement of Probation of Offenders Ordinance 1960 in Peshawar Division ..	..	38,000	38,000	..
	OTHER MISCELLANEOUS ESTABLISHMENT				
62	Provision for the printing of tickets, supply of furniture and other miscellaneous requirements ..	3,500	..	3,500	..
	Total 25—General Administration ..	3,90,150	6,93,060	10,83,210	1,20,440
	(Charged) ..	..	29,840	29,840	..
	(Authorised) ..	3,90,150	6,63,220	10,53,370	1,20,440

Major Head: 27—Administration of Justice

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
1	Creation of post of one Junior (Sindhi) Translator for the Karachi Bench of the High Court of West Pakistan ..	..	2,140	2,140	..
2	Creation of posts of one Senior Clerk, one Junior Clerk and one Steno-typist in the office of the Additional Advocate-General, West Pakistan, Karachi ..	..	5,830	5,830	..
3	Creation of one post of Senior Clerk for the Circuit Bench, office of the Advocate-General at Bahawalpur ..	..	1,500	1,500	..
4	Creation of post of a Clerk in the office of the Additional Public Prosecutor, Multan ..	..	1,490	1,490	..
5	Payment of fees to the public Prosecutor and Assistant Public Prosecutors at Karachi for conducting Criminal and Civil cases ..	..	1,75,000	1,75,000	..
	Total 27—Administration of Justice ..	..	1,85,960	1,85,960	..

Serial No.	Subject of scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
18	Creation of additional staff and provision of Wireless Sets, Power Wagons, and Camels for the newly established Police Stations Posts in Quetta-Kalat Divisions	4,10,000	1,78,740	5,88,740	..
19	Provision of additional horses for Police Training College, Sihala	9,000	..	9,000	..
20	Increase in the clerical establishment of Police Training School, Hangu	..	4,600	4,600	..
21	Creation of additional Censor Staff for Special Branch (Headquarters and Central Region), West Pakistan	..	12,580	12,580	..
22	Upgrading of the posts of 4 Assistants Sub-Inspectors (Short-hand Reporters) of Special Branch, Karachi to that of Sub-Inspectors (Short Hand Reporters)	..	6,660	6,660	..
23	Upgrading of the post of Sub-Inspector, Special Branch, deputed for security arrangements at Governor's House	..	3,890	3,890	..
24	Purchase of Vehicles/Mechanical Transport and spare parts for West Pakistan Rangers	6,80,000	..	6,80,000	4,00,000
25	Purchase of Horses and Camels for West Pakistan Rangers	87,500	..	87,500	..
26	Replacement of Wireless Sets of West Pakistan Rangers	1,98,000	..	1,98,000	..
27	Purchase of tents for the West Pakistan Rangers	7,000	..	7,000	..
28	Sinking of Wells and Tube-wells (Minor works) for the West Pakistan Rangers	58,380	..	58,380	..
	Total 29—Police	33,23,280	2,95,720	36,19,000	13,81,700

Major Head: 34—Frontier Regions

Serial No.	Name of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
1	Purchase of a Jeep for the Assistant Political Agent, Bajaur ..	15,000	3,050	18,050	15,000
2	Creation of one post of Lecturer in Urdu and three posts of Demonstrators in Physics, Chemistry and Biology for Government Intermediate College, Thana ..	..	16,010	16,010	..
3	Upgrading of the Primary School at Mir Jamal (Kurram Agency) to Lower Middle standard ..	600	3,400	4,000	..
4	Upgrading of Boys Middle School at Sukhakot (Malakand) to High standard..	3,000	17,500	20,500	..
5	Upgrading of Government Middle School, Zeran (Kurram Agency) to High standard	2,000	17,500	19,500	..
6	Raising of three Primary Schools to Lower Middle status in Peshawar Division, Tribal areas ..	1,200	10,040	11,240	..
7	Opening of 19 Primary Schools in Peshawar Division, Tribal Areas ..	3,000	60,650	63,650	..
8	Opening of 12 Primary Schools in Dera Ismail Khan Tribal Areas ..	..	37,060	37,060	..
9	Creation of ministerial posts in the office of the Deputy Director of Education, Peshawar. ..	..	6,000	6,000	..
10	Creation of posts of two Theology Teachers in Primary Schools at Khankhel and Gumbat (Bannu, Frontier Regions) ..	..	270	270	..
11	Creation of two posts of Theology Teachers for Primary Schools at Merga and Khocha (Dera Ismail Khan Tribal Areas)	..	270	270	..
12	Appointment of staff for the Hospital at Timergarah (Dir State) ..	..	30,620	30,620	..
13	Opening of a 30-bedded Hospital at Dogra Picquit (Khyber Agency) ..	..	30,000	30,000	..
14	Creation of one post of Female Medical Officer for Civil Hospital at Miranshah, North Waziristan Agency ..	..	4,100	4,100	..
	Total 34—Frontier Regions ..	24,800	2,36,470	2,61,270	15,000

Major Head : 47—Miscellaneous Departments

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange Component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
1	Additional staff for the Statistical Wing of the Labour Directorate ..		5,400	5,400	
2	Setting up of an Industrial Court at Hyderabad ..	3,500	1,26,840	1,30,340	
3	Setting up of Weights and Measures Laboratory at the Labour Directorate ..		9,280	9,280	
4	Purchase of Merchant Electric Calculator for the Statistical Wing of the Directorate of Labour Welfare. ...	5,900		5,900	
5	Creation of posts in the Labour Directorate in connection with Labour—Management Relations in WAPDA. ..		6,030	6,030	
6	Continuance of the second West Pakistan Industrial Court (former Central) Karachi ..		1,36,680	1,36,680	
7	Additional staff in connection with the Workmen's Compension Work at Lahore and Lyallpur ..		19,280	19,280	
8	Establishment of an Employment Exchange at Abbottabad ..	2,500	21,100	23,600	
9	Second Shift at the Technical Training Centre, Peshawar ..		23,330	23,330	
10	Setting up of New Regional Directorate of Apprenticeship Training at Peshawar ...	3,000	26,900	29,900	
11	Technical Training Centre, Hyderabad ..		51,400	51,400	
12	Technical Training Centre, Moghalpura, Lahore ..		1,83,000	1,83,000	
13	Creation of post of a Clerk for the Essential Personnel Registration Scheme ..		1,840	1,840	
14	Creation of posts of Game Watchers for guarding Game Reserves ..		20,100	20,100	
15	Purchase of two Vehicles for the Mobile Cinema Units ..	70,000		70,000	

Serial No.	Subject of the Scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
16	Creation of additional posts of two Lady Teachers for the Middle School at Makarwal	Rs.	Rs.	Rs.	Rs.
			2,400	2,400	..
17	Creation of additional posts in the Hospital to work the X-Ray Machine and purchase of equipment.	6,000	9,020	15,020	..
18	General Welfare Schemes of the Coal Mines Labour Welfare Organisation—				
	(i) Water-supply Scheme in Choa Saidan Shah Welfare Centre ..	3,500	2,000	5,500	..
	(ii) Water-supply Scheme in Shrinab ..	50,000	..	50,000	..
	(iii) Maintaining a Sanitation Squad in the Coal Mines Labour Welfare Centres at Choa Saidan Shah and Sinjidih ..	1,090	6,980	8,070	..
	Total 47—Miscellaneous Departments ..	1,45,490	6,51,580	7,97,070	..

Major Head : 36—Scientific Departments

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
1	Purchase of a Typewriter, Drawing and Survey Equipment, a Calculator and a Vehicle for the Mineral Development Department. ...	35,800	..	35,800	33,000
	Total 36—Scientific Departments ..	35,800	..	35,800	33,000

Major head : 37—Education

Serial No.	Subject of scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65		
		Non-recurring	Recurring	Total
		Rs.	Rs.	Rs.
	37—EDUCATION			
1	Additional maintenance grant to Sind University, Hyderabad		37,360	37,360
2	Additional grant to the Sind University Engineering College, Hyderabad		1,00,000	1,00,000
3	Additional maintenance grant to the Peshawar University		10,50,000	10,50,000
4	Additional grant to the University of Karachi		6,00,000	6,00,000
5	Additional grant to the West Pakistan Agricultural University, Lyallpur		86,000	86,000
6	Additional grant to the West Pakistan University of Engineering and Technology, Lahore		9,50,000	9,50,000
7	Creation of additional posts of teaching and non-teaching staff for Government Colleges in West Pakistan on account of increase in enrolment and introduction of new subjects.		4,22,460	4,22,460
8	Creation of additional posts on account of up-gradation of Government Inter-Colleges, Mowshera to Degree Status		30,010	30,010
9	Creation of posts in connection with the introduction of double shift in Lahore and Rawalpindi Colleges		1,58,550	1,58,550
10	Conversion of 14 posts of Senior Clerks to those of Head Clerks in the Degree Colleges of the former Punjab and ex-Bahawalpur State		1,000	1,000
11	Introduction of science Subject in 5 Government Colleges		86,780	86,780
12	Creation of additional posts required on account of up-gradation of Government Inter-College, Jacobabad to Degree Status		29,370	29,370
13	Creation of additional posts required on account of up-gradation of Government Inter Girls College, Sargodha to Degree Status		35,080	35,080
14	Creation of additional posts required on account of up-gradation of Government Inter-College, Jauharabad to Degree Status		15,430	15,430
15	Creation of additional teaching and non-teaching posts in Government Girls Colleges in Hyderabad Region		27,400	27,400
16	Opening of four new Government Inter-Colleges for Boys in West Pakistan		4,10,700	4,10,700
17	Additional requirements of the Training Colleges of West Pakistan		8,630	8,630
18	Starting of M. A. Classes at the Government Degree College, Rawalpindi		27,550	27,550

Serial No.	Subject of scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65		
		Non-recurring	Recurring	Total
	37—EDUCATION—contd.	Rs.	Rs.	Rs.
19	Introduction of double shift system by opening new schools in five selected schools of West Pakistan	..	62,800	62,800
20	Opening of 25 New Government High Schools in West Pakistan	..	8,53,680	8,53,680
21	Additional facilities in Government Secondary and Lower Secondary Schools of Karachi Region	..	43,560	43,560
22	Up-gradation of Provincialized Middle Schools to High Standard	..	2,18,890	2,18,890
23	Upgrading of 7 Government and 23 Non-Government Middle Schools to High Standard	..	2,14,900	2,14,900
24	Up-grading the post of C ₂ T. to B. Ed. in the Government Middle School, Governor's House, Lahore	..	1,140	1,140
25	Establishment of a New Hostel for Schools Students of Karachi	..	2,040	2,040
26	Additional requirements of Government High Schools of West Pakistan	..	26,850	26,850
27	Opening of a New Government High School in Karachi Region during 1964-65	..	58,760	58,760
28	Creation of the posts for 5 Government and 8 Non-Government High Schools in West Pakistan	..	80,350	80,350
29	Up-gradation of one Middle School to High Standard in Karachi Region during the year 1964-65	..	26,510	26,510
30	Grant-in-aid to Cantonment Public School, Sialkot	..	14,000	14,000
31	Creation of additional 540 posts of teaching staff in West Pakistan	..	9,95,790	9,95,790
32	Opening of 4 Middle Schools in Karachi Area during 1964-65	..	1,18,930	1,18,930
33	Upgrading of three Primary Schools to Middle Standard in Karachi Area during 1964-65	..	22,630	22,630
34	Upgradation of 250 Primary Schools (50—Government and 200 Newly Provincialised) to the Middle Standard during 1964-65	..	21,90,200	21,90,200
35	Refresher Courses in latest Methods of English teaching	..	25,000	25,000
36	Addition of Industrial Arts Courses in 69 Government Middle Schools during 1964-65	..	60,370	60,370
37	Grant-in-aid to Non-Government Secondary Schools for adding workshops in schools run by the local bodies	..	15,920	15,920

Serial No.	Subject of scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65		
		Non-recurring	Recurring	Total
	S7—EDUCATION—contd.	Rs.	Rs.	Rs.
38	Grant-in-aid to 78 New Non-Government High Schools of the province ..	..	2,00,000	2,00,000
39	Additional grant-in-aid payable to the Board of Governors Cadet College, Kohat ..	..	12,400	12,400
40	Provision of additional amount of Grant-in-aid to Non-Government A.-V. Secondary Schools as a result of removing the ceiling in the area of the former Punjab and Baghawalpur ..	..	7,00,000	7,00,000
41	Grant-in-aid to the Non-Pilot Secondary Schools, in Karachi ..	..	27,600	27,600
42	Opening of Primary Schools for 4,500 teachers during 1964-65 ..	..	38,53,260	38,53,260
43	In service Training of the Teachers of Classes I—VIII in the Reading and Teaching of the Nazira Quran ..	..	3,94,080	3,94,080
44	Provision of additional staff for Government Middle School ..	..	8,550	8,550
45	Creation of 40 posts of Diniat Teachers for Training Institutions ..	..	96,800	96,800
46	Opening of three Normal Schools in West Pakistan during 1964-65 ..	..	1,09,720	1,09,720
47	Addition of C. T. Classes to Teachers' Training Institutions for men at Hyderabad and Khairpur ..	..	79,430	79,430
48	Creation of additional staff for the Government Deaf and Dumb High School, Lahore ..	..	10,000	10,000
49	Creation of a post of Matron for the Government Deaf, and Dumb High School, Lahore ..	..	1,730	1,730
50	Addition of four units to Training Institutions for Training of Agriculture Teachers ..	..	15,640	15,640
51	Addition of Home Economics Classes to Training Institutions ..	..	11,680	11,680
52	Training of Art and Crafts Teachers (Drawing Masters) ..	..	12,890	12,890
53	Development of Pilot Secondary Schools in Karachi ..	..	29,840	29,840
54	Creation of additional Ministerial post in the Office of the Inspectors of Schools, Hyderabad and Khairpur Divisions ..	..	5,480	5,480
55	Additional grant-in-aid to Society for Promoting Scientific Knowledge, Lahore ..	500	—	500
56	Grant-in-aid to the Punjab Public Library ..	..	10,000	10,000
57	Grant-in-aid to the Pakistan Writers, Guild, Lahore Region, Lahore ..	10,000	..	10,000

Serial No.	Subject of scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65		
		Non-recurring	Recurring	Total
	37—EDUCATION—concl'd.	Rs.	Rs.	Rs.
58	Additional grant-in-aid to Bhit Shah Cultural Centre, Hyderabad		28,000	28,000
59	Grant-in-aid to the Institute of Islamic Culture, Lahore		25,000	25,000
60	Grant-in-aid to the Baluchi Academy, Quetta		25,000	25,000
61	Additional staff for new six Polytechnics at Quetta, Larkana, Leiah, Sargodha, D. I. Khan and Abbottabad		1,11,630	1,11,630
62	Additional staff for Government Polytechnic Institutes at Peshawar, Sukkur, Bahawalpur and Khairpur		16,800	16,800
63	Grant-in-aid to Board of Governor's National Technical Institute, Pakistan.		83,400	83,400
64	Establishment of West Pakistan Educational Equipment Technical Assistance Centre at Lahore		69,760	69,760
65	Additional expenses of seven experts from I.D.A.		50,000	50,000
66	Establishment of Project Directorate for the Technical Projects in West Pakistan		33,430	33,430
	Total 37—Education	10,500	1,51,30,760	1,51,41,260

Major Head : 38-A Health Services

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR, 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	A—HEALTH ESTABLISHMENT—A-2 DISTRICT-HEALTH OFFICERS				
1	Deputation of Medical Officers W P.H.S.(II) for post graduates, training in Clinical Subjects at the Post Graduate Medical Centre, Karachi ..	60,900	..	60,900	..
2	Creation of two offices of District Health Officers one each at Karachi and Turbat, (1964-65) ..	..	45,690	45,690	..
3	Creation of a post of Driver for District Health Officer, Khairpur. ..	..	1,050	1,050	..
	B-HOSPITALS AND DISPENSARIES— B-I-MAYO HOSPITAL, LAHORE				
4	Opening of Model Child Welfare Centre for DCH Students ..	..	3,530	3,530	..
5	Creation of additional staff for the Instruments Repair workshop Mayo Hospital, Lahore ..	..	5,280	5,280	..
6	Creation of additional staff in the Clinical Laboratory Mayo Hospital, Lahore ..	..	7,680	7,680	..
7	Creation of the post of an Assistant Nursing Superintendent in Mayo Hospital, Lahore ..	..	4,800	4,800	..
	B—2-LADY WILLINGDON HOSPITAL LAHORE				
8	Extension of Lady Willingdon Hospital, Lahore ..	..	52,270	52,270	..
9	Creation of three posts of Telephone Operators in the Lady Willingdon Hospital, Lahore. ..	..	3,460	3,460	..
	B—5-WEST PAKISTAN DENTAL HOSPITAL, LAHORE				
10	Creation of a post of General Duty Mechanic for the West Pakistan Dental Hospital, Lahore. ..	..	2,190	2,190	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR, 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
	B-6—LADY AITCHISON HOSPITAL, LAHORE.	Rs.	Rs.	Rs.	Rs.
11	Creation of a post of Driver for the Lady Aitchison Hospital, Lahore.	..	4,350	4,350	..
	B-7—T. B., SANATORIUM SAMLI				
12	Creation of a post of Driver for T. B., Sanatorium Samli.	..	1,170	1,170	..
	B-10—NISHTER HOSPITAL MULTAN.				
13	Creation of the post of Registrar Paediatric Department, Nishtar Hospital, Multan	..	4,660	4,660	..
	B-12—LIAQUAT MEDICAL COLLEGE HOSPITAL, HYDERBAD.				
14	Creation of one post of Resident Medical Officer (Registrar) in the Obstetrics and Gynaecology Department of Liaquat Medical College Hospital, Hyderabad.	..	4,660	4,660	..
	B-13—OTHER HOSPITALS AND DISPENSARIES				
15	Creation of an additional post of compounder at Civil Hospital, Paharpur, District Dera Ismail Khan.	..	1,270	1,270	..
16	Creation of a post of driver for the Ambulance for the District Headquarters Hospital, Jhelum.	..	1,050	1,050	..
17	Creation of post of one Ambulance Driver for Civil Hospital, Nawabshah	..	1,140	1,140	..
18	Creation of posts of Nursing Staff for Civil Hospital, Nawabshah.	..	14,890	14,890	..
19	Creation of the post of a Dai at Village Shore-kot, Tehsil and District Dera Ismail Khan.	..	830	830	..
20	Creation of the post of a Female Compounder at Civil Hospital Kulachi (District Dera Ismail Khan).	..	1,270	1,270	..
21	Creation of post of a Dai at village Rangpur, District Dera Ismail Khan.	..	830	830	..
22	Creation of eight posts of Nurse Dais (Midwives) in various hospitals and dispensaries in Kalat Division.	..	11,710	11,710	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR, 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
	B-13—OTHER HOSPITALS AND DISPENSARIES	Rs.	Rs.	Rs.	Rs.
23	Creation of additional staff for the upgraded Tehsil Headquarters Hospital, Wazirabad.	..	30,970	30,970	..
24	Provincialization of Civil Hospital Pasrur District Sialkot.	..	9,770	9,770	..
25	Creation of posts of Lady Doctor and Female Compounder at Civil Hospital, Tank.	..	4,830	4,830	..
26	Opening of X-Ray Department at Civil Hospital, Barkhan.	..	4,110	4,110	..
27	Opening of X-Ray Department at Civil Hospital Kharan.	..	4,310	4,310	..
28	Opening of X-Ray Department at Civil Hospital, Sibi.	..	4,110	4,110	..
29	Opening of X-Ray Department at Civil Hospital, Hindubagh.	..	4,110	4,110	..
30	Creation of additional staff for new District Headquarters Hospital Sialkot.	..	40,000	40,000	..
31	Creation of the posts of five Radiographers and 5-X-Ray Attendants in Tehsil Headquarters Hospital at Hangu, Charsada, Haripur, Lakki and Tank.	..	45,000	45,000	..
32	Creation of a post of Assistant Medical Officer for Civil Dispensary Dalbandin (Chagai District.)	..	3,970	3,970	..
33	Upgrading of the existing District Headquarters Hospital at Turbat-Provision of Additional staff.	..	30,180	30,180	..
34	Creation of a post of Midwife in the Government Dispensary at Cadet College Petaro.	..	1,620	1,620	..
35	Upgrading of the existing class II post of Medical Officer to that of class (I) Medical Officer in Civil Hospital, Dadu.	..	8,640	8,640	..
36	Creation of additional staff for Zanana Hospital Dera Ismail Khan.	..	6,080	6,080	..
37	Creation of a post of Dai at Civil Hospital Bahadur Khel District (Kohat).	..	830	830	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR, 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
	B-13—OTHER HOSPITALS AND DISPENSARIES— <i>contd.</i>	Rs.	Rs.	Rs. & p	Rs.
38	Re-organization of Government Zanana Hospital Peshawar-Provision of additional Nursing staff.	..	24,260	24,260	..
39	Creation of six posts of Dental Surgeons with other staff in various hospitals in West Pakistan.	..	41,570	41,570	..
40	Creation of a post of Nursing Sister at the Government T. B. Sanatorium, Dadar (Hazara).	..	4,160	4,160	..
41	Creation of a post of Assistant Medical Officer at Civil Hospital, Manki Sharif.	..	3,580	2,580	..
42	Creation of the post of a Dai in the Civil Hospital, Sardari.	..	830	830	..
43	Creation of additional staff for the Health Centre Korangi, (Karachi).	..	3,060	3,060	..
44	Creation of posts of two Woman Medical Officers at the Red Cross Hospitals at Pindigheb and Talagang (Campbellpur).	..	7,110	7,110	..
45	Creation of a post of Gynaecologist (class-I) in Sandeman Civil Hospital, Quetta.	..	7,810	7,810	..
46	Opening of four T. B. Clinics under the 2nd Five Year Plan.	..	93,930	93,930	..
47	Provincialisation of Civil Hospital Kalabagh District Mianwali.	..	21,210	21,210	..
48	Creation of additional staff for Tehsil Headquarters Hospital Bhag.	..	2,160	2,160	..
49	Creation of additional staff for the provincialised Civil Hospital Hazro District Campbellpur.	..	4,580	4,580	..
50	Provincialisation of Civil Hospital Daska-District Sialkot	..	51,010	51,010	..
51	Opening of X-Ray Department at Civil Hospital, Nushki.	..	4,110	4,110	..
52	Creation of a post of Assistant Tutor Sister at Government Maternity Hospital, Peshawar.	..	3,580	3,580	..

Serial No.	Subject of the Scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	B-13—OTHER HOSPITALS AND DISPENSARIES—<i>conold.</i>				
53	Creation of additional staff for Drigh Road Government Dispensary, Karachi.	..	4,650	4,650	..
54	Creation of a post of Laboratory Attendant in Civil Hospital, Bannu.	..	720	720	..
55	Creation of additional staff in the new District Headquarters Hospital, Gujrat	..	2,650	2,650	..
56	Creation of a post of Ambulance Driver for Civil Hospital, Jacobabad.	..	1,140	1,140	..
57	Opening of X-Ray Department in Civil Hospital, Panjgur.	..	5,140	5,140	..
58	Opening of X-Ray Department in Civil Hospital, Harnai.	..	4,940	4,940	..
59	Creation of additional staff for the New Tehsil Headquarters Hospital, Shakargarh District Sialkot.	..	42,810	42,810	..
60	Creation of posts of one Driver and Cleaner for Miss Fatimah Jinnah T. B. Sanatorium, Quetta.	..	1,920	1,920	..
61	Creation of a post of Female Compounder at Civil Dispensary, Harichand, District Peshawar.	..	1,370	1,370	..
62	Provincialization of Municipal Hospital, Liaquatpur (Bhawalpur Division).	..	56,300	56,300	..
63	Creation of Additional staff for Mental Hospital, Dudial.	..	45,340	45,340	..
	B-13 (vii)—GRANTS TO HOSPITALS AND DISPENSARIES				
64	Grant-in-aid to the United Christians Hospital, Lahore.	..	41,470	41,470	..
	B-16—CIVIL HOSPITAL, KARACHI.				
65	Creation of one extra post of Registrar in the Surgical Department, Civil Hospital, Karachi.	..	4,680	4,680	..
66	Creation of two posts of Motor Drivers in Civil Hospital, Karachi.	..	3,120	3,120	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	C—GRANTS FOR HEALTH PURPOSES				
67	Creation of additional staff for the Fatimah Jinnah Medical College for Women, Lahore.	..	21,280	21,280	..
68	Creation of the staff for Blood Bank in Sir Ganga Ram Hospital, Lahore.	..	10,490	10,490	..
	D-1—MEDICAL COLLEGE, LAHORE				
69	Creation of a post of Demonstrator in Forensic Medicine, King Edward Medical College, Lahore.	..	5,200	5,200	..
70	Creation of a post of Assistant Professor of Midwifery and Gynæcology in King Edward Medical College, Lahore.	..	7,810	7,810	..
71	Creation of a post of Assistant Professor of Cardiology in the King Edward Medical College, Lahore.	..	7,810	7,810	..
72	Creation of additional staff for the King Edward Medical College, Lahore.	..	5,200	5,200	..
73	Creation of additional staff for Physiology Department in King Edward Medical College, Lahore.	..	5,200	5,200	..
74	Creation of a post of Assistant Professor of Histology in King Edward Medical College, Lahore.	..	10,010	10,010	..
75	Creation of a post of Assistant Professor of Microbiology in the Pathology Department of King Edward Medical College, Lahore.	..	10,010	10,010	..
	D-2—DE MONTMORENCY COLLEGE OF DENTISTRY, LAHORE				
76	Creation of additional posts in the De-Montmorency College of Dentistry, Lahore.	..	5,960	5,960	..
	D-3—HEALTH SCHOOL, PESHAWAR				
77	Creation of a post of Superintendent in the Public Health School, Peshawar.	..	5,100	5,100	..

Serial No.	Subject of the Scheme	AMOUNT TO BE SPENT DURING THE YEAR, 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	D—4—NISHTAR MEDICAL COLLEGE, MULTAN.				
78	Creation of a post of Assistant Professor of Histology in Nishtar Medical College, Multan.	..	10,010	10,010	
79	Creation of a post of Assistant Professor of Orthopaedic Surgery in Nishtar Medical College, Multan.	..	7,810	7,810	
80	Creation of a post of Assistant Professor of Bio-Chemistry in Nishtar Medical College, Multan.	..	10,010	10,010	
81	Creation of one additional post of Demonstrator in Anatomy in the Nishtar Medical College, Multan.	..	5,200	5,200	
82	Creation of one additional post of Assistant Professor of Midwifery and Gynaecology in Nishtar Medical College, Multan.	..	7,810	7,810	
83	Creation of staff for the Department of Anaesthesiology of Nishtar Medical College, Multan.	..	9,170	9,170	
84	Creation of a post of Assistant Professor of Microbiology (Pathology Department) in the Nishtar Medical College, Multan.	..	10,010	10,010	
	D—5—LIAQUAT MEDICAL COLLEGE, HYDERABAD.				
85	Creation of additional staff for Liaquat Medical College Hyderabad at Jamshoro.	..	13,600	13,600	
86	Creation of a post of Assistant Professor of Histology (Anatomy Department) in Liaquat Medical College, Hyderabad.	..	10,010	10,010	
87	Creation of a post of Assistant Professor of Microbiology (Pathology Department) in Liaquat Medical College, Hyderabad.	..	10,010	10,010	
88	Creation of additional staff for the Dental Section in Liaquat, Medical College, Hyderabad at Jamshoro.	..	9,160	9,160	

Serial No.	Subject of the Scheme	AMOUNT TO BE SPENT DURING THE YEAR, 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
	D-5—LIAQUAT MEDICAL COLLEGE HYDERABAD— <i>contd.</i>	Rs.	Rs.	Rs.	Rs.
89	Creation of additional post of Technician and Laboratory Attendant for Pharmacology Department in Liaquat Medical College, Jamshoro ..	..	2,010	2,010	..
90	Creation of additional teaching staff as per recommendations of Medical Council of Pakistan for Liaquat Medical College, Jamshoro ..	..	65,430	65,430	..
91	Upgrading of the post of Assistant Professor of Paediatrics to that of Professor of Paediatrics at Liaquat Medical College, Jamshoro ..	..	2,200	2,200	..
92	Creation of a post of Demonstrator in Forensic Medicines at Liaquat Medical College, Jamshoro ..	..	5,210	5,210	..
	D-6—MEDICAL SCHOOLS				
93	Creation of a post of Driver for Micro-Bus provided by the UNICEF for Health Technicians Training Institute, Quetta ..	..	4,450	4,450	..
94	Creation of additional posts for the Health Technicians Training Institute, Bahawalpur ..	..	9,000	9,000	..
	D-9—DOW MEDICAL COLLEGE, KARACHI.				
95	Creation of a post of Assistant Professor of Histology in Anatomy Department of Dow Medical College, Karachi ..	..	10,010	10,010	..
	E-1—MENTAL HOSPITAL, LAHORE				
96	Creation of new technical and ministerial posts for the Government Mental Hospital, Lahore ..	..	9,060	9,060	..
	E-2—MENTAL HOSPITAL, HYDERABAD				
97	Creation of a post of X-Ray Technician for Sir C. J. Mental Hospital, Hyderabad ..	..	1,380	1,380	..
	G-2—DISTRICT FIELD STAFF				
98	Creation of four posts of Female Vaccinators for Peshawar City ..	..	7,740	7,740	..

Serial No.	Name of the Scheme.	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	H-3—FOOD LABORATORIES				
99	Establishment of a Public Health Food Laboratory at Sukkur.	11,300	31,380	42,680	..
	I—HEALTH CENTRES				
100	Opening of a Maternity and Child Health Centre at Jhang City.	..	6,370	6,370	..
101	Opening of a Maternity and Child Health Centre at Pindi Gheb District Campbellpur.	..	2,320	2,320	..
102	Opening of a Maternity and Child Health Centre at Qila Didar Singh, District Gujranwala.	..	2,320	2,320	..
103	Opening of Maternity and Child Health Centres in Sargodha City and Southern Region.	..	12,490	12,490	..
104	Opening of a Maternity and Child Health Centre at Pari-Darawaza District Jhelum.	..	2,320	2,320	..
105	Opening of a Maternity and Child Health Centre at Tanda, District Gujrat.	..	1,870	1,870	..
	Total 38—A—Health Services ..	72,200	12,33,950	13,06,150	..

Major Head : 41-Veterinary

Serial No.	Subject of the Scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
1	Temporary Establishment for the Directorate of Animal Husbandry, Quetta Region, Quetta.	..	10,000	10,000	..
2	Temporary Staff the for Directorate of Live-stock Farms.	...	2,280	2,280	..
	Total 41—Veterinary ..	..	12,280	12,280	..

Major Head : 43—Industries

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
1	Provision of transport facilities for the Boilers Inspectorate of Industries Directorate ..	17,500	..	17,500	9,000
2	Purchase of Water Cooler for the Directorate of Industries, West Pakistan ..	3,000	..	3,000	..
3	Transport facilities for the Directorate of Industries, West Pakistan ..	..	3,550	3,550	..
4	Reorganization of Government Metal (Surgical and Allied Industries) Development Centre, Sialkot ..	..	5,200	5,200	..
5	Setting up of a Separate Inspection Organization and Testing Laboratory ..	67,750	6,00,060	6,67,810	..
6	Miscellaneous—Non-recurring items ..	15,000	..	15,000	15,000
	Total 43—Industries ..	1,03,250	6,08,810	7,12,060	24,000

Major Head : 57—Miscellaneous

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
1	Provision for irrecoverable temporary loans and advances written off ..	1,01,200	..	1,01,200	..
2	Grant-in-aid to Resettlement Wing of Karachi Development Authority during 1964-65 ..	9,82,880	..	9,82,880	..
3	Provision for construction of boundary pillars between Indo-Pak and Pak-Afghan boundaries ..	16,07,100	..	16,07,100	..
4	Provision of non-recurring expenditure for Housing and Settlement Agency, West Pakistan during 1964-65 ..	15,000	..	15,000	..
5	Provision for the purchase of a Jeepster for the Directorate, Social Welfare, West Pakistan ..	18,000	..	18,000	..
6	Provision for payment to contractors on account of pre-partition claims ..	13,550	..	13,550	..
	Total 57—Miscellaneous ..	27,37,730	..	27,37,730	..
	<i>Deduct</i> —Amount recoverable from the Central Government ..	—16,07,100	..	—16,07,100	..
	Net Total 57—Miscellaneous ..	11,30,630	..	11,30,630	..

Major Head 64-B—Civil Defence

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
1	Purchase of one Air Compressor ..	3,500	..	3,500	..
2	Installation of 5 new Motor Sirens ..	5,450	..	5,450	..
	Total 64-B—Civil Defence ..	8,950	..	8,950	..

Major head: 50—Civil Works excluding Establishment Charges

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	Z—REPAIRS				
	<i>Z-1—Buildings</i>				
1	Z-1-(1) General Administration—				
	{ (Charged)	..	15,200	15,200	..
	{ (Authorised)	..	4,51,000	4,51,000	..
2	Z-1-(2) Jails and Convict Settlements ..	..	2,27,000	2,27,000	..
3	Z-1-(4) Education ..	..	3,78,300	3,78,300	..
4	Z-1-(5) Health Services ..	..	7,22,000	7,22,000	..
5	Z-1 (6) Agriculture ..	..	75,500	75,500	..
6	Z-1 (9) (i) Civil Works ..	..	1,50,100	1,50,100	..
7	Z-1 (10) (ii) Lift Irrigation Schemes ..	..	9,300	9,300	..
	Total Z-1—Repairs Buildings ..	..	20,28,400	20,28,400	..
	{ (Charged)	..	15,200	15,200	..
	{ (Authorised)	..	20,13,200	20,13,200	..
	<i>Z-2—Repairs Communications—</i>				
	Z-2 (1) Repairs—				
8	Ordinary Maintenance ..	..	80,35,800	80,35,800	..
9	Special Repairs ..	..	10,65,100	10,65,100	..
10	Road Research Laboratory ..	..	70,000	70,000	..
	Total Z-2 (1) Repairs ..	..	91,70,900	91,70,900	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
	Z—REPAIRS— <i>contd.</i>	Rs.	Rs.	Rs.	Rs.
11	Z-2 (2) Improvements— Improvements ..	..	5,32,600	5,32,600	..
	Total Z-2 (2) Improvements ..	..	5,32,600	5,32,600	..
	Total Z-2—Repairs Communications ..	..	97,03,500	97,03,500	..
	Total Z—Repairs ..	..	1,17,31,900	1,17,31,900	..
	{ (Charged) ..	..	15,200	15,200	..
	{ (Authorised) ..	..	1,17,16,700	1,17,16,700	..
	AA—TOOLS AND PLANT				
	AA-1— <i>New Supply</i>				
	Northern Region, Peshawar—				
12	Diesel Road Roller 8/10 Tons 4 Nos ..	1,20,000	..	1,20,000	96,000
13	Motor grader 2 Nos. ..	1,60,000	..	1,60,000	1,28,000
14	Bulldozers 2 Nos. ..	1,40,000	..	1,40,000	1,12,000
15	Air Compressors 2 Nos. Portable with pneumatic tools and other equipment. ..	80,000	..	80,000	64,000
16	Concrete Mixers 3 Nos. ..	30,000	..	30,000	..
17	Diesel trucks 5 Tons 4 Nos. ..	1,40,000	..	1,40,000	..
18	Sheep Foot Rollers 4 Nos. ..	30,000	..	30,000	24,000
19	Portable Generators 2 Nos. ..	60,000	..	60,000	42,000
20	Workshop equipment for Electrical and Mechanical Sub-Division, Abbottabad ..	70,000	..	70,000	56,000
21	Workshop equipment for Machinery Sub- Division, Peshawar. ..	70,000	..	70,000	56,000
	Total Northern Region ..	9,00,000	..	9,00,000	5,78,000

Serial No.	Subject of the Scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	SOUTHERN REGION, HYDERABAD				
58	Purchase of work shop equipment for workshop at Khairpur ..	1,25,000	..	1,25,000	..
59	Purchase of 4 Nos. Patch Repair Units for Roads ..	18,480	..	18,480	15,000
60	Bituminous Hot Mixing Plant ..	46,000	..	46,000	37,000
61	Purchase of 6 Nos. Diesel Road Rollers ..	1,80,000	..	1,80,000	1,44,000
62	Lathe 8 feet Bed No. 1 ..	25,000	..	25,000	..
63	Lathe 6 feet Bed Nos. 2 ..	20,000	..	20,000	..
64	Shaping Machine 1 No. ..	6,000	..	6,000	..
65	Cylindrical grinding attachment to be fitted on centre Lathes ..	2,000	..	2,000	1,600
66	Piston finishing Machine ..	8,000	..	8,000	5,000
67	Gauges and Tools, Assorted ..	20,000	..	20,000	16,000
68	Power Hammer 1 No. ..	30,000	..	30,000	24,000
69	Arc Welding Set 1 No. ..	10,000	..	10,000	8,000
70	Douglas Trollies 1 No. ..	8,000	..	8,000	5,500
71	Pick Ups. Nos. 2 ..	50,000	..	50,000	..
72	Tar Boilers 12 Nos. ..	48,000	..	48,000	..
73	Motor Graders 2 Nos. ..	2,00,000	..	2,00,000	1,60,000
74	Trucks 6 Nos. ..	2,10,000	..	2,10,000	..
75	Prime Mover for the existing 3 Trailers Tractor 1 No. ..	1,00,000	..	1,00,000	80,000
	Total Southern Region ..	11,06,480	..	11,06,480	4,96,100

Serial No.	Subject of the Scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	WESTERN REGION, QUETTA				
76	Purchase of office furniture and Drawing Instrument etc, for the field charges in B. & R. Western Region, Quetta ..	50,000	..	50,000	20,000
77	Purchase of complete Asphalt carpetting plant for Karachi Provincial Circle, Karachi ..	9,00,000	..	9,00,000	7,20,000
78	Purchase of 1 No. Front End Loader ..	80,000	..	80,000	64,000
	Total Western Region ..	10,30,000	..	10,30,000	8,04,000
79	Purchase of testing equipment and instruments, for the Building Research Station, Lahore ..	1,00,000	..	1,00,000	50,000
80	Purchase of one mobile Laboratory for Road Research Station and testing equipment and instruments for Road Research Laboratory ..	2,90,420	..	2,90,420	2,32,000
81	Cost of stores to be acquired out of U. S. Excess Personal Property ..	5,00,000	..	5,00,000	4,00,000
	Total AA-I-New Supply ..	60,00,000	..	60,00,000	33,55,700
	AA-(2) PUBLIC HEALTH ENGINEERING DEPARTMENT				
82	Purchase of Vehicles for Transportation and other essential items of Tools and Plant ..	3,67,000	..	3,67,000	3,14,840
83	Requirement of drawing, scientific and mathematical instruments for the existing Sub-Divisional and Divisional charges in the Public Health Engineering Department ..	73,250	..	73,250	..
84	Requirement of Plant and Machinery for the existing Sub-Divisional and Divisional charges in the Public Health Engineering Department ..	23,750	..	23,750	..
85	Drawing instruments for field charges proposed to be opened in the Public Health Engineering Department ..	1,18,460	..	1,18,460	..

Serial No.	Subject of the Scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-Recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
86	Scientific instruments for field charges proposed to be opened in the Public Health Engineering Department ..	2,23,840	..	2,23,840	..
87	Office furniture for field charges proposed to be opened in the Public Health Engineering Department ..	1,22,510	..	1,22,510	..
88	Equipment and furniture required for the Central Laboratory and Research Station Lahore in the P. H. Engineering Department ..	1,01,270	..	1,01,270	74,570
89	Purchase of drilling spudding, boring machines, casing pipes pumping and dewatering sets etc., ..	8,19,920	..	8,19,920	6,89,140
	Total AA-33 (New Supply) ..	18,50,000	..	18,50,000	10,78,550
90	Repair and Carriage ..	..	1,50,000	1,50,000	..
	Total Repair and Carriage ..	..	1,50,000	1,50,000	..
	Total AA (3) Tools and Plant ..	18,50,000	1,50,000	20,00,000	10,78,550
	Total AA—Tools and Plant ..	78,50,000	1,50,000	80,00,000	44,34,250
	GROSS TOTAL 50—CIVIL WORKS				
	Excluding Establishment Charges ..	78,50,000	1,18,81,900	1,97,31,900	44,34,250
	Charged ..	..	15,200	15,200	..
	Authorised ..	78,50,000	1,18,66,700	1,97,16,700	44,34,250

Serial No.	Subject of the Scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	DEDUCT RECOVERIES				
1	AA(2) (iii) Deduct <i>Pro rata</i> charges debit-able to the head '81—Capital Account of Civil Works outside the Revenue Account.	—46,40,000	..	—46,40,000	..
2	AA(2) (vi) Deduct- <i>Pro rata</i> Charges debit-able to the head '63—B—Development.	—1,92,000	..	— 1,92,000	..
3	AA (3)(ii) (c) Deduct—Amount transferred to the head ' 70—Capital Outlay on the Improve-ment of Public Health.'	—18,50,000	— 1,50,000	—20,00,000	..
	Total Recoveries ..	—66,82,000	—1,50,000	—68,32,000	..
	Net Total '50—Civil Works excluding Estab-lishment ..	11,68,000	1,17,31,900	1,28,99,900	44,34,250
	<i>Charged</i> ..	..	15,200	15,200	..
	Authorised ..	11,68,000	1,17,16,700	1,28,84,700	44,34,250

Major Head—Charges on P.W.D., B. & R. Establishment

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	A-1—(iii) CHIEF ENGINEER, EASTERN ZONE				
1	Purchase of One Water Cooler for the office of Chief Engineer, Eastern Region, Bahawalpur	4,000	..	4,000	..
	A.-c—EXECUTIVE ENGINEER				
2	Creation of 50 posts of temporary Assistant Engineers for six months ..	79,650	..	79,650	..
	Total Charges on P.W.D., B. & R. Establishment ..	83,650	..	83,650	..

Major Head: XVII—Irrigation—Working Expenses

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	A (i)—PRODUCTIVE—EXTENSION AND IMPROVEMENTS SUKKUR ZONE <i>Lloyd Barrage Unified System—</i>				
1	Remodelling of Aral Manchar approach channel (W. S. C.) ..	15,000	..	15,000	..
2	Regrading of Daim Branch (W. S. C.) ..	15,000	..	15,000	..
3	Regrading of Dadu Canal in Dadu and Sita Sub-Division ..	6,000	..	6,000	..
4	Regrading of Johi Branch in Johi Sub-Division (W. S. C.) ..	50,000	..	50,000	..
5	Re sectioning banks of Johi Branch at Sita Channels due to regrading Shahdadt Kot Branch (W. S. C.) ..	11,000	..	11,000	..
6	Re sectioning banks of channels due to regrading Dhori Distributary (W. S. C.) ..	10,000	..	10,000	..
7	Re sectioning banks of channels due to regrading Kubo Distributary (W. S. C.) ..	15,000	..	15,000	..
8	Re sectioning banks of Warah Branch in Mero-khan Sub-Division (W. S. C.) ..	11,000	..	11,000	..
9	Re sectioning banks of Warah Branch in Warah Sub-Division (W. S. C.) ..	11,000	..	11,000	..
10	Re sectioning banks of Ratodero Branch (W. S. C.) ..	16,000	..	16,000	..
11	Re sectioning banks for raising water level of Rohri Canal Circle Main Canal in Shahdadpur Sub-Division (R. C. C.) ..	20,000	..	20,000	..
12	Re sectioning banks due to regrading of Tando Adam Branch (K. C. C.) ..	20,000	..	20,000	..
13	Re sectioning banks due to regrading of Jam Branch (R. C. C.) ..	10,000	..	10,000	..
14	Re sectioning banks due to regrading of Hala Branch (R. C. C.) ..	10,000	..	10,000	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	A (i)—PRODUCTIVE—EXTENSION AND IMPROVEMENTS— <i>contd.</i> SUKKUR ZONE— <i>contd.</i> <i>Lloyd Barrage Unified System—contd.</i>				
15	Re conditioning of banks of Rohri Canal of R. D. 330 to 372 due to new higher working water level in Rohri Canal in Moro Sub-Division (R. C. C.) ..	30,000	..	30,000	..
16	Re conditioning of banks of Sohra Branch due to new higher working water level in the channel (R. C. C.) ..	10,000	..	10,000	..
17	Providing sand coring in banks of Rohri Canal from R. D. 416 to 422 R. D. 484 to 490 in Moro Sub-Division (R. C. C.) ..	14,000	..	14,000	..
18	Providing sand coring in banks of Rohri Canal from R. D. 330 to 370 in Thar Shah Sub-Division (R. C. C.) ..	25,000	..	25,000	..
19	Reconditioning derolal escape channel to carry designed discharge of 7,000 cusecs to guard the working for Rohri Canal ..	10,000	..	10,000	..
20	Improving and strengthening weak banks of Khairpur East Feeder ..	75,000	..	75,000	..
21	Improving and strengthening banks of West Feeder ..	75,000	..	75,000	..
	PESHAWAR ZONE <i>Lower Swat Canal</i>				
22	Restoration of Kahtha Abazai Channel ..	59,000	..	59,000	..
	SARGODHA ZONE <i>Lower Chenab Canal East</i>				
24	Raising Bridge R. D. 17,100 Lower Gogera Branch ..	10,000	..	10,000	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-Recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	A (i)—PRODUCTIVE—EXTENSION AND IMPROVEMENTS— <i>contd.</i>				
	SARGODHA ZONE— <i>contd.</i>				
	Lower Chenab Canal East— <i>contd.</i>				
24	Raising Bridge R. D. 294,000 Lower Gogera Branch ..	10,000	..	10,000	..
25	Raising Bridge R. D. 324,000, Lower Gogera Branch ..	10,000	..	10,000	..
	Lower Chenab West				
26	Remodelling Rakh Branch System ..	15,000	..	15,000	..
27	Remodelling Jhang Branch Upper System ..	10,000	..	10,000	..
28	Remodelling Jhang Branch Lower System ..	15,000	..	15,000	..
	Lower Jhelum Canal				
29	Regrading and revision of L-Section of channels in Shahpur and Miani Sub-Division ..	10,000	..	10,000	..
30	Raising drowned bridges in Hujjan Sub-Division ..	10,000	..	10,000	..
31	Raising drowned bridges in Kirana Sub-Division ..	10,000	..	10,000	..
32	Raising drowned bridges in Khadir Sub-Division ..	10,000	..	10,000	..
33	Raising V. R. Bridge at R. D. 60,575 of Sulki Branch ..	5,000	..	5,000	..
34	Raising V. R. Bridge at R. D. 67,645 of Sulki Branch ..	10,000	..	10,000	..
35	Raising V. R. Bridge at R. D. 75,487 of Sulki Branch ..	10,000	..	10,000	..
36	Raising V. R. Bridge at R. D. 187,067 of N. F. ..	10,000	..	10,000	..
37	Raising V. R. Bridge at R. D. 19,325 to 23,800 of Ghazni Distributary ..	8,000	..	8,000	..
38	Raising Bridge of N. B. in Sargodha Sub-Division ..	10,000	..	10,000	..
39	Electrification of regulators at Haria Escape Head Shahpur, Head Faqarian, Ludewala Sultanpur Ghalapur, etc. ..	8,000	..	8,000	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	A (i)—PRODUCTIVE EXTENSION AND IMPROVEMENTS— <i>contd.</i>				
	SARGODHA ZONE— <i>contd.</i>				
	<i>Lower Jhelum Canal—contd.</i>				
40	Remodelling and regrading of channels in Hajjan Sub-Division ..	10,000	..	10,000	..
41	Remodelling and regrading of channels in Khadir Sub-Division ..	5,000	..	5,000	..
42	Remodelling and regrading of channels in Kirana Sub-Division ..	10,000	..	10,000	..
43	Extension of Eastern Feeder to feed lower areas ..	8,000	..	8,000	..
44	Raising drowned bridges in Pindikot System ..	10,000	..	10,000	..
45	Raising 27 Nos. bridges utilized in Shahpur Branch System ..	8,000	..	8,000	..
46	Remodelling and regrading of channels in Sargodha Division ..	8,000	..	8,000	..
47	Overhauling and ballasting railway track at Sikhanwala Quarry ..	30,000	..	30,000	..
	<i>Upper Jhelum Canal</i>				
48	Remodelling Sahawa Distributary R. D. 0-60 ..	10,000	..	10,000	..
49	Remodelling 6-R Distributary R. D. 0—35,580 ..	5,000	..	5,000	..
50	Providing D.P.C. in Bhachar Main and Sub-Rest House ..	5,000	..	5,000	..
	<i>Lower Chenab West</i>				
51	Extension and improvements of canal offices at Lyallpur ..	10,000	..	10,000	..
	LAHORE ZONE				
	<i>Central Bari Doab Canal</i>				
52	Remodelling Buchar Khana Distributary System ..	20,000	..	20,000	..
53	Remodelling Chhina Distributary ..	10,000	..	10,000	..
54	Remodelling Maujoke Distributary ..	10,000	..	10,000	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	(i)—PRODUCTIVE—EXTENSION AND IMPROVEMENTS— <i>contd.</i>				
	LAHORE ZONE— <i>contd.</i>				
	Upper Cheuab Canal Circle				
55	Raising bridges of Kamoki Distributary ..	10,000	..	10,000	..
56	Electrification of residential and non-residential buildings at Muridke Canal Rest house ..	5,000	..	5,000	..
57	Electrification of residential and non-residential buildings at Shahdara Rest-house ..	5,000	..	5,000	..
	Lower Bari Doab Canal				
58	Remodelling and connecting tail of 1-L with 2-L Distributary ..	5,000	..	5,000	..
59	Providing gates regulation at fall R.D. 109,000 and 197,000 of Main Line, Lower Bari Doab Canal ..	25,000	..	25,000	..
60	Remodelling Katermal and Chuman Kalan ...	5,000	..	5,000	..
61	Raising Bridges on 2 R/10-R system ...	5,000	..	5,000	..
62	Remodelling 10-R System due to revision of Chakbandi ..	5,000	..	5,000	..
63	Remodelling 3-L/12-L Distributary due to revision of Chakbandi ..	5,000	..	5,000	..
64	Remodelling 144 Distributary due to revision of Chakbandi ..	5,000	..	5,000	..
	Dipalpur Canal Circle				
65	Remodelling Nurpur Distributary R.D. 0—tail ..	10,000	..	10,000	..
66	Raising and widening V: R. Bridge L. D. 85, Lower Sohag Branch ..	5,000	..	5,000	..
67	Remodelling Laduwanga Distributary R.D. 0—tail ..	5,000	..	5,000	..
68	Remodelling Lower Sohag Branch R. D. 0—tail ..	10,000	..	10,000	..
69	Remodelling Perbinabad and Daula Pukhta Minor ..	10,000	..	10,000	..
70	Remodelling Alwandi Minor ..	5,000	..	5,000	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
	A (i)—PRODUCTIVE—EXTENSION AND IMPROVEMENTS— <i>contd.</i>	Rs.	Rs.	Rs.	Rs.
	LAHORE ZONE— <i>concl.</i>				
	<i>Dispalpur Canal Circle—contd.</i>				
71	Remodelling Qilla Jawind Singh Minor ..	5,000	..	5,000	..
72	Remodelling Nizam Distributary, R. D. 0—tail ..	5,000	..	5,000	..
	<i>Pakpattan Canal</i>				
73	Remodelling IAR Distributary ..	5,000	..	5,000	..
74	Remodelling 1-L Distributary ..	5,000	..	5,000	..
75	Remodelling 3-L Distributary ..	10,000	..	10,000	..
76	Remodelling 5-L Distributary ..	5,000	..	5,000	..
77	Remodelling 4-L Distributary ..	5,000	..	5,000	..
78	Remodelling 28-R Distributary ..	5,000	..	5,000	..
79	Remodelling 11-L Distributary ..	10,000	..	10,000	..
80	Remodelling 7-R Distributary ..	10,000	..	10,000	..
81	Remodelling 9-L Distributary ..	10,000	..	10,000	..
82	Remodelling I-R/2L/Rail Distributary ..	5,000	..	5,000	..
83	Remodelling Tail Distributary R. D. 0—tail ..	10,000	..	10,000	..
84	Remodelling Kot Saru Minor R.D. 0—17,030 ..	5,000	..	5,000	..
85	Remodelling Ghulamwah Distributary Head to tail with its off takes ..	20,000	..	20,000	..
86	Remodelling Ferozepur Distributary ..	5,000	..	5,000	..
87	Remodelling 3-L/3 R Minor R. D. 0—tail ..	5,000	..	5,000	..
	<i>Mughalpura Irrigation Workshops</i>				
88	Providing shed in steel shop in replacement of existing shades ..	10,000	..	10,000	..
89	Providing shed in steel yard for repairing mixer and fabrication of heavy gates ..	10,000	..	10,000	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	A (i)—PRODUCTIVE—EXTENSION AND IMPROVEMENTS— <i>contd.</i>				
	BAHAWALPUR ZONE				
	<i>Mailsi Canal</i>				
90	Remodelling of Basantpur Distributary, head to tail 85,500 ..	5,000	..	5,000	..
91	Remodelling of Patti minor head to tail ..	6,000	..	6,000	..
92	Remodelling Shahnal Distributary 36-tail to 37 ..	5,000	..	5,000	..
93	Remodelling Bahishti Distributary 72 tail ..	5,000	..	5,000	..
	<i>Eastern Saidiya Canal</i>				
94	Reconditioning 6-R Distributary R. D. 0—37, 500 Hakra Branch ..	10,000	..	10,000	..
95	Reconditioning 2-L hight R. D. 0—tail ..	5,000	..	5,000	..
96	Reconditioning 4-L/Hakra Right R. D. 0—tail ..	8,000	..	8,000	..
97	Raising 3 No. Railway Bridges of 7-R 1L/6R and 9 R. Distributary ..	20,000	..	20,000	..
98	Reconditioning Murad Distributary R.D.0—tail ..	10,000	..	10,000	..
	<i>Fardwah Canal</i>				
99	Remodelling outlets of Shahar Farid Distributary ..	5,000	..	5,000	..
100	Remodelling outlets of Daulat Distributary R.D. 0—tail ..	5,000	..	5,000	..
101	Remodelling Bair Distributary R. D. 86 to tail ..	8,000	..	8,000	..
102	Remodelling Habibka Minor ..	9,000	..	9,000	..
103	Remodelling Darbari Distributary R. D. 45 to tail ..	5,000	..	5,000	..
104	Reconditioning Zamurrad Minor R. D. Head to tail ..	5,000	..	5,000	..
105	Remodelling Sohal Distributary, R. D. 0—tail ..	5,000	..	5,000	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	A (i)—PRODUCTIVE—EXTENSION AND IMPROVEMENTS— <i>concl.</i>				
	BAHAWALPUR ZONE— <i>contd.</i> <i>Forewah Canal—contd.</i>				
106	Reconditioning Sikandar Distributary R. D. 0—tail ..	10,000	..	10,000	..
107	Reconditioning Bahawalnagar Distributary, Head to tail ..	30,000	..	30,000	..
108	Remodelling Shah Farid Distributary ..	10,000	..	10,000	..
109	Remodelling Fordwah Distributary ..	11,000	..	11,000	..
	<i>Panjnad Canal</i>				
110	Modulling outlets of Allahbad and Metla Minor	10,000	..	10,000	..
111	Modulling outlets of Upper Nawankot Distributary R. D. 0—117 ..	10,000	..	10,000	..
112	Remodelling of Minchin Branch R. D. 0—tail ..	1,00,000	..	1,00,000	..
113	Providing steel gates on Dallas Branch and its off takes ..	50,000	..	50,000	..
114	Reconditioning Lama Distributary R. D. 0—tail ..	17,000	..	17,000	..
115	Modulling outlets of channels in Dallas Division ..	17,000	..	17,000	..
	A (i)—PRODUCTIVE—TOOLS AND PLANT MAJOR WORKS				
116	Purchase of one No. Diesel Road Roller (8—10 Ton capacity) ..	45,000	..	45,000	..
	SARGODHA ZONE				
117	Constructing derrick boats at Khanki Headworks ..	13,800	..	13,800	..
118	Providing Motor Trolley at Rasul Headworks ..	12,000	..	12,000	..
	BAHAWALPUR ZONE PANJNAD				
119	Providing one No. Lathe Machine for Panjnad Workshop (Headworks) ..	15,230	..	15,230	..
120	Supplying levelling instrument for use in Rahimyar Khan Division ..	11,000	..	11,000	..
121	Minor Works ..	15,60,120	..	15,60,120	..
	Total XVII—Irrigative—Working Expenses..	31,51,150	..	31,51,150	..

Major Head : 18—Other Irrigation Expenditure financed from ordinary Revenue, etc.

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign ex-Change component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
1	18-A (I) (d)—LAND RECLAMATION <i>Tools and Plant (New supplies)</i> <i>Major works</i>				
	Purchase of New farm Implements required for new farm at Chak No. 112 14-L Mian Chhanu ..	30,000	..	30,000	..
		1,70,800	..	1,70,800	..
	Total 18—Other Irrigation Expenditure ..	2,00,800	..	2,00,800	..

Major Head: Charges on Irrigation Establishment

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
	CHARGES ON IRRIGATION ESTABLISHMENT	Rs.	Rs.	Rs.	Rs.
1	Creation of additional temporary posts for Central Records Section, Lahore Regional Office ..	..	7,300	7,300	..
2	Creation of temporary posts in Derajat Circle during 1964-65 ..	..	6,100	6,100	..
3	Creation of temporary posts required in Circle/ Divisional Office in Peshawar Zone ..	..	20,480	20,480	..
4	Creation of two posts of Personal Assistants in Circle Offices, Peshawar ..	..	7,600	7,600	..
5	Creation of temporary posts in Bahawalpur Circle ..	..	2,900	2,900	..
6	Creation of temporary Survey and Investigation Circle with its Division and Sub-Division in Sukkur Region ..	..	3,58,930	3,58,930	..
7	Creation of temporary post of one Assistant Clerk in Lower Chanab Canal, West Circle ..	..	1,380	1,380	..
8	Creation of Survey and Investigation Circle at Peshawar with its Divisions and Sub-Divisions ..	..	4,00,000	4,00,000	..
9	Creation of additional temporary posts in Design Section of Mechanical Circle ..	..	9,640	9,640	..
10	Creation of temporary posts in Research Division, Karachi ..	..	7,200	7,200	..
11	Creation of one temporary post of Assistant Sub-Divisional Clerk (Assistant Clerk) in Arifwala Sub-Division, Nili Bar Canal Circle ..	..	1,680	1,680	..
12	Creation of temporary posts in Eastern Bar Division for Chakbandi Work during 1964-65 ..	..	6,700	6,700	..
13	Creation of one temporary post of Assistant Clerk in Lower Jhelum Canal Circle ..	..	1,800	1,800	..
14	Creation of one temporary post of Assistant Clerk in Upper Jhelum Canal Circle ..	..	1,800	1,800	..
15	Creation of Dir Irrigation Sub-Division ..	..	31,110	31,110	..
16	Creation of temporary posts for Survey and Investigation Sub-Division, Haripur ..	..	27,000	27,000	..

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
	CHARGES ON IRRIGATION ESTABLISHMENT— conold.	Rs.	Rs.	Rs.	Rs.
17	Creation of temporary posts in Lower Chenab Canal, West Circle ..	..	5,220	5,220	..
18	Creation of temporary posts in Western Bar Division for Chakbandi Work ..	..	17,820	17,820	..
19	Creation of temporary posts for Chakbandi Work in Shahpur Division, Lower Jhelum Circle ..	..	11,660	11,660	..
20	Creation of temporary posts in Sulemanki Division during 1964-65 for Chakbandi Work ..	..	17,820	17,820	..
21	Creation of temporary posts of Revenue Establishment for Mianwali Lift Irrigation Scheme in Thal Area ..	..	10,000	10,000	..
	Total Charges for Irrigation Establishment	..	9,54,140	9,54,140	..

Major Head : 83—Payment of Commuted Value of Pensions

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
1	Payment of Commuted Value of Pensions	34,60,400	..	34,60,400	1,60,000
	Total 83—Payment of Commuted Value of Pensions.	34,60,400	..	34,60,400	1,60,000

Major Head : 85-A—Capital Outlay on Provincial Schemes of State Trading

Serial No.	Subject of the scheme	AMOUNT TO BE SPENT DURING YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
1	Establishment of Coal Control Organization for West Pakistan ..	13,000	2,40,36,400	2,40,49,400	1,94,53,000
	Total 85-A—Capital Outlay on Provincial Schemes of State Trading	13,000	2,40,36,400	2,40,49,400	1,94,53,000

MAJOR HEAD: Loans and Advances by the Provincial Government

Serial No.	Subject of the Scheme	AMOUNT TO BE SPENT DURING THE YEAR 1964-65			Foreign exchange component
		Non-recurring	Recurring	Total	
		Rs.	Rs.	Rs.	Rs.
	LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.				
1	Interest Free Advances by the Home Secretary for Reclamation and Probation.	22,000	..	22,000	..
2	Interest Free Advances to the students of former Bahawalpur State studying in various Institutions.	1,430	..	1,430	..
3	Interest Free Advances to the Director of Labour Welfare for Social Security Scheme.	2,00,000	..	2,00,000	..
	Total Loans to Municipalities, Port Funds, etc.	2,23,430	..	2,23,430	..
	LOANS TO GOVERNMENT SERVANTS				
1	Loans to Government Servants for construction of houses; purchase of conveyances, fans, etc.	74,65,000	..	74,65,000	..
	Total Loans to Government Servants	74,65,000	..	74,65,000	..
	Total Loans and Advances by the Provincial Government.	76,88,430	..	76,88,430	..